## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	NM 0012 002	
DEPARTMENT	Public Works	
DEPARTMENT CONTACT	Dave Snider	

PROJECT	NE 124TH STREET CROSSWALK UPGRADE	,	
TITLE			
PROJECT	113th Avenue NE	PROJECT START	PROJECT STATUS
LOCATION		2016	New Project

## **DESCRIPTION/JUSTIFICATION**

A project to make improvements such as added signal heads, modified left-turn phasing (assume not changing mast arms) and other improvements to address pedestrian safety issues.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS	
Transportation Master Plan	

COUNCIL GOALS	
Balanced Transportation	
Public Safety	
Neighborhoods	

METHOD OF FINANCING (%)			
Current Revenue 0 %			
Reserve	(\$80,000)	100 %	
Grants		0 %	
Other Sources 0		0 %	
Debt 0		0 %	
Unfunded		0 %	

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	12,000	0	0	0	0	12,000	0	12,000
In-House Professional Svcs.	0	0	6,000	0	0	0	0	6,000	0	6,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	62,000	0	0	0	0	62,000	0	62,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	80,000	0	0	0	0	80,000	0	80,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Create pedestrian-friendly atmosphere by providing crosswalk upgrades that could reduce potential risk to pedestrians.
Responds to an urgent need or opportunity	Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.
Feasibility, including public support and project readiness	Project is desired by the public and is technically feasible.
Conforms to legal or contractual obligations	Project will be designed and built to comply with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Completes a segment of the priority one non-motorized network.
Implications of deferring the project	Pedestrians will not benefit from planned enhancement for crossing streets.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: South Juanita Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>